

# Valley Twp Cemetery

AFFIDAVIT OF PUBLICATION : 628482

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 17th day of July, A.D., 2018, and the last on the 17th day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

Subscribed and sworn to before me this 18th day of July, A.D., 2018.

*Nancy Scott*

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$185.14



**NOTICE OF BUDGET HEARING**  
The governing body of  
**Valley Township Cemetery District**  
Reno County

will meet on August 14, 2018 at 7:00 p.m. at 6807 South Willison Road, Burton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 6807 South Willison Road, Burton, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2018 Ad Valorem Tax Estimate
General	3,093		12,239		19,597	0.334
Debt Service						0.334
Totals	3,093	0.000	12,239	0.000	19,597	4,596
Less: Transfers	0		0		0	0.334
Net Expenditures	3,093		12,239		19,597	
Total Tax Levied	0		0		xxxxxxx	
Assessed Valuation	11,768,690		13,113,739		13,756,816	

Outstanding Indebtedness, Jan 1,  
G.O. Bonds  
Revenue Bonds  
Other  
Lease Pur. Princ.  
Total

2016  
0  
0  
0  
0  
0

2017  
0  
0  
0  
0  
0

2018  
0  
0  
0  
0  
0

\*Tax rates are expressed in mills.

Jim Bogner  
Treasurer

628482

FILED

JUL 20 2018

Donna Patton  
COUNTY CLERK

Valley Cemetery - Vote

AFFIDAVIT OF PUBLICATION : 629589

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 17th day of August, A.D., 2018, and the last on the 17th day of August, A.D., 2018.

**Notice of Vote - Valley Township Cemetery District**  
In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget. 629589

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

Subscribed and sworn to before me this 28th day of August, A.D., 2018.

*Nancy Scott*  
Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$20.12



**FILED**

**SEP 05 2018**

*Dorinda Patton*  
**COUNTY CLERK**

**CERTIFICATE**

State of Kansas  
Special District  
2019

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of  
Valley Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	19,597	4,596	334
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	19,597	4,596	
Budget Summary		7	13,784, 269		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only	
				Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Kandy Graber, CPA, CMGA

Address:

Swindoll, Janzen, Hawk & Loyd

200 N. Main, P.O. Box 2889

Hutchinson, KS 67504-2889

Email:

scotloyd@sjhl.com

kgraber@sjhl.com

James L. Ryan 8-14-18  
Keith B. Kincaid 8-14-18  
Dutchen E. Kopp 8-14-18

Attest: \_\_\_\_\_, 2018

County Clerk

Governing Body

No assurance is provided.

**FILED**

**AUG 31 2018**

*Donna Patten*  
**COUNTY CLERK**

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>0</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+	<u>95,604</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>3,644,787</u>	
5b. Personal property 2017	-	<u>3,670,197</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		<u>57,991</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>153,595</u>	
8. Total estimated valuation July, 1,2018		<u>13,756,816</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,603,221</u>	
10. Factor for increase (7 divided by 9)		<u>0.01129</u>	
11. Amount of increase (10 times 3)	+	\$ <u>0</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>0</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>0</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Valley Township Cemetery District  
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

No assurance is provided.

2019

Valley Township Cemetery District  
Reno County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

No assurance is provided.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
Total				0	0	0	0

No assurance is provided.





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Valley Township Cemetery District**  
**Reno County**

will meet on August 14, 2018 at 7:00 p.m. at 6807 South Willison Road, Burrton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 6807 South Willison Road, Burrton, KS and will be available at this hearing.

## BUDGET SUMMARY

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Debt Service							
Totals	3,093	0.000	12,239	0.000	19,597	4,596	0.334
Less: Transfers	0		0		0		
Net Expenditures	3,093		12,239		19,597		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	11,768,690		13,113,739		13,756,816		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jim Bogner  
Treasurer

No assurance is provided.

## **SUMMARY OF SIGNIFICANT ASSUMPTIONS**

### **Note A: NATURE OF THE PROJECTION**

This financial projection presents, to the best of Management's knowledge and belief, the Township Cemetery District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 13, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township Cemetery District resides in, to calculate the tax levy needed to support the Township Cemetery District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### **Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS**

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township Cemetery District's control that would affect the above assumptions.